

**The New York Avenue Presbyterian Church
Beyond the Budget Challenge List
March 4, 2015**

This list invites members and friends of the church to donate items or funds beyond their annual stewardship pledge or giving to help address specific needs of the church and its many programs that are not included in the annual general operating budget. The following is a list of needs determined by the various boards, clusters and committees of the church and approved by the Session. The items or funds are not listed in any priority order. We distribute an updated list of items at least twice a year.

Special gifts may be given in recognition of a special person or occasions, to celebrate a confirmation, graduation or other important life event, or simply to support the church's ministries. Members may choose to make an in-kind donation of a listed item. Prior to making a donation, those wishing to give should contact Jan Maheras, Staff Accountant, at janet.maheras@nyapc.org or 202-393-3700 and Cathy Schultheis, Director of Planned Giving, at ceks12601@yahoo.com or 301-622-3149.

Specific Items Requested by Boards, Clusters and Committees

Community Club

New tables (25 needed) to replace broken ones for CC Study Hall\$90 per table/\$2,250 total*
 College scholarships (one CC scholarship for a semester)\$400*
 SAT discounted prep class for one or more students.....\$45 per student/\$900 total*
 SAT discounted prep class for one or more students\$600 per student*
 SAT discounted prep class for one or more students\$600* **Fulfilled**
 Printer/copier for CC office\$150 **Fulfilled**

Radcliffe Room Ministry

SmarTrip METRO card for RR volunteer.....\$15/mo* **Gifts given**
 Transportation funds for RR guests\$240/mo* **Gifts given**
In Kind: Smartrip METRO cards, sleeping bags, flashlights, underwear, belts,
 socks, men's and women's jeans, casual pants, t-shirts and cotton collar
 shirts, shoes, and toiletries such as soap, shampoo, lotion, and razors

7-2-9 Club

Large flat screen TV for entertainment for 7-2-9 Club.....\$600* **Fulfilled**
 Computer projector for 7-2-9 Club.....\$700* **Fulfilled**
In Kind: 30-minute musical, dance or other performances to entertain 7-2-9 guests
 during Wednesday evening gatherings

Christian Learning & Other Educational Opportunities

Retreat Scholarship Fund (assist members to attend retreats when finances create
 a barrier to attendance)\$1,000*
 Flat screen TV (37-40") and rolling cart.....\$600-700*
 Equip Rooms 511 and 520 for projection with drop-down screens in
 each room\$250-350 each* **Fulfilled**

**Contributors of these items are asked to cover 100% of their cost or one month at minimum, if possible*

Cuba Partners

Funds in addition to the amount funded in the operating budget for airline fees for the extra baggage transporting supplies for the Cuba Partners trip in spring 2015.....\$500

Worship and Sanctuary

Additional receivers and other equipment for assisted listening system.....\$3,000
Purchase new PCUSA hymnals\$10,000 **Fulfilled**
Plastic numbers for hymn display boards in front of sanctuary.....\$150 **Fulfilled**
New hospitality folios/pads.....\$680 **Fulfilled**
Install second speaker in sanctuary for sound system.....\$20,000 **Fulfilled**
MP3 recorder to record sermons for inclusion on church website.....\$300 **Fulfilled**
Worship Office (community area outside of Alice Tewell and Stan Engebretson's offices) for painting office area and carpet.....\$1,000

Organ and Piano

New digital organ in Lincoln Chapel\$20,000
Rebuild and refinish Steinway piano on 5th floor.....\$16,000-18,000
Buy used grand piano for use while Steinway piano is rebuilt and then for practice or Sunday School use \$8,000-10,000
(Fulfilled with donation of "baby grand" piano)

Banners on Side of Church Building

Replacement of banners on the NYA side of the church.....\$3,000
Installation of banners on the H Street side of the church.....\$5,000 **Fulfilled**

Families in Church Building

Install two changing tables in restrooms.....\$500* **Fulfilled**
Install new carpeting in nursery, pre-K room and Park Level gathering area & hallway \$10,500 **Fulfilled**

NYAPC Archives Center

Archives Storage Room:

Archival Shelving.....\$2,000*
Archival supplies (folders, boxes, etc.).....\$2,000*
Two (2) hanging (3') lights (diffuse).....\$500*
Repair/replace door lock.....\$100*

Archives Processing Space:

Build shared wall with clothes closet to the ceiling.....\$100*
One (1) hanging light, electrical work, construct customized worktable, paint floor.....\$1,500*
Refurbish door and add combination lock.....\$200

John Quincy Adams Room:

Enhance anteroom lighting\$250*
Refurbish doors, including signage.....\$500*
Refurbish JQA sign and vent above door\$200*
Purchase custom display case with locks to be placed in alcove area.....\$2,500*

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Church Building Interior

Sanding and refinishing the stage floor on the 5th floor, Peter Marshall Hall.....	\$2,000*
Restroom renovations throughout the building	\$10,000 each*
Replace metal doors with mahogany on the 4th floor.....	\$5,000*
Install electrical motion activated, auto-off light switches throughout the building....	\$10,000 Fulfilled
Replace hallway electrical fixtures on 2nd, 3rd and 4th floors	\$1,750* each floor
Upgrade all electrical outlets.....	\$5,000

Church Building Exterior

Refinish exterior mahogany doors	\$20,000
Restore entrance gate and grillwork.....	\$10,000
Restore metal railings along sides of church.....	\$15,000

Community Outreach

Refreshments for "Longest Night" Memorial.....	\$200
Held on National Homeless Persons' Memorial Day, December 21. The evening includes Memorial services honoring those who passed away while homeless during the past year in cities across the country. Washington, D.C.'s regional event has been hosted by NYAPC for the past several years. The event is co-sponsored by the National Coalition for the Homeless, National Consumer Advisory Board, and the National Health Care for Homeless Council.	
http://www.nationalhomeless.org/projects/memorial/index.html	

Restoration

Restoration of Peter Marshall family furniture	\$5,000 Fulfilled
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Church office

Automatic folding machine for church bulletins and items.....	\$2,000 Fulfilled
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Sizoo Library/Docherty Center

Adjustable office chair with lumbar support.....	\$250* Fulfilled
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Contributions to Funds

- Birthdays Fund** (for either the General Endowment Fund or Benevolence Fund)
- Funds to reduce the operating deficit** (to support the annual budget)
- Funds to restore balance borrowed** from NYAPC's Unrestricted Endowment to pay for abatement of hazardous materials in the boiler room

Approved by Session _____
 Approved by Funds Dev. March 4, 2015
 Updated March 4, 2015

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