

# **The New York Avenue Presbyterian Church**

## **Beyond the Budget Challenge List**

### **January 2012**

*This list invites members and friends of the church to donate items or funds beyond their annual stewardship pledge or giving to help address specific needs of the church and its many programs that are not included in the annual general operating budget. The following is a list of needs determined by the various boards, clusters and committees of the church and approved by the Session. The items or funds are not listed in any priority order. We plan to distribute an updated list of items at least twice a year.*

*Special gifts may be given in recognition of a special person or occasion, to celebrate a confirmation, graduation or other important life event, or simply to support the church's ministries. Members may choose to make an in-kind donation of a listed item. Prior to making a donation, those wishing to give should contact Kitty Smith, NYAPC Manager-Administration and Finance at [kathryn.smith@nyapc.org](mailto:kathryn.smith@nyapc.org) or 202-393-3700.*

## **Specific Items Requested by Boards, Clusters and Committees**

### ***Community Club***

- Printer/copier for CC office (\$150)\*
- New tables (25 needed) to replace broken ones for CC Study Hall (\$2,250 total or \$90 for each table)\*
- College scholarships (\$400 covers one CC scholarship for a semester)\*
- SAT discounted prep class for one student (\$600)\* *1 Fulfilled*

### ***Radcliffe Room Ministry***

- New shelves for Clothing Closet to improve capacity and use (\$6,000)
- SmarTrip METRO card for RR volunteer (\$15/month)\* *Gift given for 1 yr*
- Transportation funds for RR guests (\$240/month)\* *Gifts given for 2 months*

### ***7-2-9 Club***

- Large flat screen TV for entertainment for 7-2-9 Club (\$400-600)\*
- Computer projector for 7-2-9 Club (\$500-700)\* Fulfilled*

### ***Christian Learning & Other Educational Opportunities***

- LCD computer projector (\$700)\*
- Equip Rooms 511 and 520 for projection with drop-down screens in each room (\$250-350 each)\*

*\* Contributors of these items are asked to cover 100% of their cost or one month at minimum, if possible.*

### ***Pianos***

Rebuild and refinish Steinway piano on 5<sup>th</sup> floor (\$16,000-18,000)

Buy used grand piano for use while Steinway piano is rebuilt  
and then for practice or Sunday School use (\$8,000-10,000)

### ***Families in Church Building***

Add baseboard heaters to nursery (\$2,000)\*

Install two changing tables in restrooms (\$500)\* *Fulfilled*

Install new carpeting in nursery, pre-K room and Park Level  
gathering area & hallway (\$10,500) *Fulfilled*

### ***Archives Room***

Provide for modest enhancements to improve security, display,  
storage and use of NYAPC archives documents (\$15,000)

### ***Church Building Exterior***

Paint ironwork and clean exterior of church (\$5,000)

Refinish exterior mahogany doors (\$20,000)

Replace doors with mahogany for the Lincoln Chapel (\$8,600)

Replace metal doors with mahogany on the 4<sup>th</sup> floor (\$5,000)

Restore entrance gate and grillwork (\$10,000)

Restore metal railings along sides of church (\$15,000)

### ***Church Building Interior***

Install electrical motion activated, auto-off switches in church (\$10,000)

Replace hallway electrical fixtures on 2<sup>nd</sup> floor (\$1,750)\*

Replace hallway electrical fixtures on 3<sup>rd</sup> floor (\$1,750)\*

Replace hallway electrical fixtures on 4<sup>th</sup> floor (\$1,750)\*

Upgrade all electrical outlets (\$5,000)

### ***Sizoo Library/Docherty Center***

Adjustable office chair with lumbar support (\$250)\* *Fulfilled*

### ***Sanctuary***

Install second speaker in sanctuary for sound system (\$20,000) *Fulfilled*

*\* Contributors of these items are asked to cover 100% of their cost or one month at minimum, if possible.*

## **Contributions to Funds**

Capital Campaign Fund (to discharge balance borrowed from the NYAPC's unrestricted Endowment Fund)

Funds to reduce the operating deficit (to support annual budget)

## **In-Kind Donations**

### ***7-2-9 Club***

30-minute musical, dance or other performances to entertain 7-2-9 guests during Wednesday evening gatherings

### ***Radcliffe Room Ministry***

SmarTrip METRO cards, underwear, belts, socks, men's and women's jeans, casual pants, t-shirts and cotton collar shirts, shoes, and toiletries such as soap, shampoo, lotion, and razors

*Approved by the Session on December 13, 2011*

*Updated on January 19, 2012*

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